

**2017-2018
Budget Timeline**

For A-Team and School Board Reference of Budget Meetings
DRAFT #6 as of 3.9.17 / schedule subject to change

Date	Location	A-Team Budget Timeline
Nov-Dec		Principals/Cost Centers build budget with staff
11.9.16		Budget Request Forms sent to Directors/Principals
11.22.16		A-Team meeting - Preliminary thinking of FY17 budget
1.4.17		Budget Due
1.10.17		Principals & Directors meet with Supt, Asst. Supt, and Director of Curriculum, Instruction & Assessment to review budget requests
1.25.17		Budget presentation packet sent to Cost Center Admins
3.1.17	Upstairs Conf Rm no formal Board meeting tonight	By 10 am. - Budget Presentations due to Superintendent 6:30 – 7:30 p.m. - Joint A-Team and School Board Meeting Budget 101 at School Board Meeting
3.8.17	Board Mtg Windham	Superintendent submits budget to School Board
3.15.17	Board Meeting Windham	A-Team Cost Centers present to School Board 6:30 – 7:00 p.m. Curriculum, Instruction, Assessment – Christine 7:30 – 8:00 p.m. Windham Manchester School – Danielle Donnini 8:00 – 8:30 p.m. Raymond Elementary School – Randy Crockett 8:30 – 9:00 p.m. Special Education – Lisa Garneau 9:00 p.m. Public Comment
3.22.17	Board Meeting Raymond	A-Team Cost Centers present to School Board 6:30 – 7:00 p.m. Adult Education – Tom Nash 7:00 – 7:30 p.m. Windham Primary School – Kyle Rhoads 7:30 – 8:00 p.m. District Office – Donn Davis 8:00 – 8:30 p.m. Transportation – Mike Kelly 8:30 – 9:00 p.m. Food Service – Jeanne Reilly 9:00 – 9:30 p.m. Facilities – Bill Hansen 9:30 p.m. Public Comment
3.29.17	Board Meeting Windham	A-Team Cost Centers present to School Board 6:30 – 7:00 p.m. Jordan Small Middle School – Randy Crockett 7:00 – 7:30 p.m. Technology – Bob Hickey 7:30 – 8:00 p.m. Athletics – Rich Drummond 8:00 – 8:30 p.m. Windham High School – Chris Howell 8:30 – 9:00 p.m. Katahdin School, Rich Meserve 9:00 – 9:30 p.m. Windham Middle School – Drew Patin 9:30 p.m. Public Comment
4.5.17	See 4/5 SB Mtg Agenda for location	Public forum on 2017-2018 Budget 6:30 p.m. Board deliberates on 2017-2018 Budget
4.12.17	SB Mtg	Tentative for budget deliberation/vote, if necessary
5.24.17	Public Budget mtg – WHS Auditorium	Board Meeting- Public Budget Meeting (public votes on budget) - Windham High School
6.13.17	Public Budget Referendum	Public Budget Referendum (at the polls)

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