

# WPS Budget Presentation 2011

RSU #14 School Committee

By Kyle Rhoads

# Moving forward during challenging times!

## School Goals for 2010-2011

- **90%** of teaching staff will engage in **collaboration** that involves **improving** innovative practices, student achievement or addresses the strategic plan
- **100%** of **identified at risk second and third graders** make more than a year's growth on multiple academic measures
- **2011 hours of volunteerism** from our school community by the end of 2011 school year- **GOAL MET!**

# Budget Points of Significance

2 additional classroom teachers for a total of 42

## WPS Projected Grade Enrollments

GRADE LEVEL	WPS 09-10	WPS 10-11	WPS 11-12
Kindergarten	201:11 or 18:1	190: 11 or 18:1	Project 195:11 or 18:1
Grade 1	204:11 or 18:1	189:11 or 18:1	189: 11 or 18:1
Grade 2	187:9 or 21:1	211:10 or 21:1	189:10 or 19:1
Grade 3	199:10 or 20:1	186:9 or 21:1	210:10 or 21:1

# Class Sizes in the Area

- Westbrook: K – 18 1st – 19 2nd /3rd – 20
- Naples: K – 18 1st – 18 2nd /3rd – 18
- Gorham: K – 20 1st – 24
- No. Yarmouth: K – 17 1st – 19 2nd – 20  
3rd – 23
- Falmouth: K – 16 1st – 16 2nd – 20
- Cumberland: K – 20 1st – 20 2nd /3rd - 23

## Other Budget Points of Significance

- Additional SmartBoards and accompanying hardware \$6,950
- Go Green Technology committee has fundraised \$21,361
- Additional Supply Money for the school to restore needed supplies and implement curricula. \$28,530
- Decrease of Academic Support due to Title 1 funding loss. TBD

# Hope for the Future

90% of students will read on or above grade level by 2014

- 1. Small Class Size**
- 2. Use student data to more effectively address students' needs**
- 3. Targeted, effective supports for students**
- 4. Technology-based interventions**
- 5. High expectations for staff and students**
- 6. Improve the collective teaching capacity through the use of high quality instructional practices**